

North Smithfield School District

North Smithfield Jr-Sr High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,040	\$4,664	8.1%
Substitutes	\$36	\$91	-60.4%
Instructional Parapros	\$232	\$166	39.9%
Pupil-Use Technology	\$86	\$50	72.0%
Instructional Materials	\$163	\$116	40.9%
Total	\$5,558	\$5,087	9.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$323	\$299	7.7%
Library & Media	\$142	\$132	7.9%
Extracurricular	\$240	\$259	-7.3%
Student Health/Services	\$37	\$43	-13.7%
Curriculum Development	\$3	\$3	-6.7%
Staff Development	\$64	\$53	21.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$77	\$77	0.8%
Therapists, Psychologists	\$145	\$122	19.5%
Total	\$1,032	\$988	4.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$239	\$194	22.9%
Food Service	\$155	\$148	4.5%
Safety	\$5	\$4	16.9%
Building Upkeep	\$840	\$806	4.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,238	\$1,153	7.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$350	\$340	3.0%
School Office	\$190	\$159	19.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$540	\$499	8.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

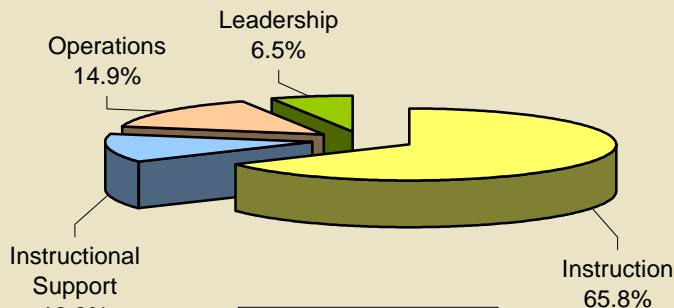
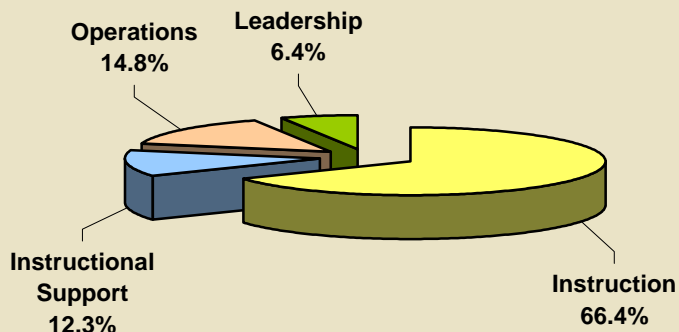
July 1999 - June 2000

Expenditures:	\$5,991,901
School Enrollment (ADM):	716
School Per Pupil:	\$8,369

July 1998 - June 1999

Expenditures:	\$5,462,356
School Enrollment (ADM):	707
School Per Pupil:	\$7,726

July 1999 - June 2000



July 1998 - June 1999